## Fayette County Local Share Account 2018-2019 Budget November, 2018

						Budget		Other Funding	
LSA Project Number	Project Name	Applicant / Sponsor  Economic Development - Loan Funding / Job Training / Bu	Municipality usiness Development / Eq	uipmei	LSA nt Purchase	Other  / Physical Improven	Total	Source	Comments
FC2018LSA-01	Fayette Business Education Partnership	Redstone Foundation	Fayette County	\$	30,000.00		\$ 90,000.00	Department of Labor - Business Education Partnership Grant	LSA funds would support marketing and outreach efforts being undertaken by the Fayette Business Education Partnership (FBPE) to recruit and expand our local workforce. Project also involves marking outreach to local students to market current job opportunities in Fayette Country.
FC2018LSA-02	Fayette County Small Business Development Services	Fay-Penn Economic Development Council	North Union Township	\$	28,000.00	\$ 9,300.00	\$ 37,300.00	Fay-Penn	Provision of small business consulting services in partnership with St. Vincent College and Penn State Fayett
FC2018LSA-03	Workforce in Recycling	Private Industry Council of Westmoreland/Fayette Inc.	South Connellsville Borough	\$	40,000.00		\$ 195,000.00	PIC	Funding for Cap Glass Recycling, a subsidiary of Carry All Products that is located at the former Anchor-Hocking facility in Connellsville. Funding would be utilized to provid- training subsidies and purchase of safety equipment and a forklift.
Sub-Total - Economic Development:         \$ 98,000   \$ 224,300   \$ 322,300           Marketing / Public Relations									
FC2018LSA-04	Fayette County Living Well Coalition	Chestnut Ridge Counseling Services	Fayette County	\$	5,000.00	s -	\$ 5,000.00		Funding for the creation and operation of a county-wide community wellness coalition. LSA funds would be utilized for operating costs to establish the coalition.
FC2018LSA-05	Fayette County PR / Marketing Initiative	Redstone Foundation	Fayette County	\$	50,000.00	\$ 50,000.00	\$ 100,000.00	Private - Redstone Foundation	Funding for continued public relations and marketing outreach to promote Fayette County.
FC2018LSA-06	Crime Stoppers Outreach Project	Crime Stoppers of the County of Fayette	Fayette County	\$	10,000.00	\$ 2,000.00	\$ 12,000.00	Private - Donations	Funding will be used for public relations, marketing and outreach to support the mission of Fayette County Crime Stoppers
			arketing / Public Relations		65,000	\$ 52,000	\$ 117,000		
			ublic Facility Improvement				l	Private - Historical	
FC2018LSA-07	Tower Repair	Brownsville Historical Society	Brownsville Borough	\$	10,000.00	\$ 5,000.00	\$ 15,000.00	Society	Repointing of the tower at Nemacolin Castle.
FC2018LSA-08	Upon This Rock	Historic Church of St. Peter	Brownsville Borough	\$	25,000.00	\$ 1,800,975.00	\$ 1,825,975.00		Funding would support development of the Historic St. Peter's Social Hall / Recreation Center, which would be for use of the entire Brownsville Community. LSA funding would be used for purchase of equipment, specialized flooring, basketball hoops and backboards.
FC2018LSA-09	General Braddock's Fish Club Nursery Improvements	General Braddock's Fish Club	Bullskin Township	\$	7,500.00	\$ 22,500.00	\$ 30,000.00	Fayette County Hotel Tax / Tourism Fund	Renovations to the General Braddock's Fish Club facility. The facility raises and stocks over 8,000 adult trout in the Youghiogheny River annually.
FC2018LSA-10	Eastside Fire Station	City of Connellsville	Connellsville City	\$	25,000.00	\$ 5,000.00	\$ 30,000.00	Private	Additional upgrades to the Eastside Fire Station. 2017 LSA funds were provided for a previous phase of this project.
FC2018LSA-11	Playground Safety	Dawson Borough	Dawson Borough	\$	3,500.00	\$ 3,000.00	\$ 6,500.00	Dawson Borough - General Fund	Funding for playground improvements.
FC2018LSA-12	Driveway / Parking Repair Project	Mountain Fellowship Center	Henry Clay Township	\$	10,000.00	\$ 1,000.00	\$ 11,000.00	Private	Project involves repaying of the driveway and parking lot for the community center.
FC2018LSA-13	Masontown Helping Hands Ministry	Masontown Helping Hands Ministry	Masontown Borough	\$	23,800.00	\$ -	\$ 23,800.00	-	Replacement of the roof on the building owned and operated by the Masontown Helping Hands Ministry
FC2018LSA-14	New Salem VFD Repairs	Menallen Township	Menallen Township	\$	40,000.00	\$ 20,000.00	\$ 60,000.00	Menallen Township - Act 13 Funds	Replacement of the roof on the New Salem VFD.
FC2018LSA-15	North Union Township - Trail Development	North Union Township Supervisors	North Union Township	\$	25,000.00	\$ -	\$ 25,000.00	-	Planning and Feasibility study for the Sheepskin Trail through North Union Township.
FC2018LSA-16	Redstone Township Recreation Improvements	Redstone Township	Redstone Township	\$	20,000.00	\$ 12,250.00	\$ 32,250.00	Redstone Township - General Fund	Project would fund improvements to the Redstone Township Baseball Field, which not only serves residents of Redstone Township, but also serves students from Brownsville Area School District. Improvement would include upgrades to the dugouts and field.
FC2018LSA-17	YMCA Roof Replacement	Uniontown Area YMCA	South Union Township	\$	25,000.00	\$ 220,000.00	\$ 245,000.00	Private - Donations	Project involves replacement of the roof at the Uniontown YMCA.
FC2018LSA-18	Sheepskin Trail	National Road Heritage Corridor	Springhill Township	\$	50,000.00	\$ 500,000.00	\$ 550,000.00	DCNR - Fayette County Hotel Tax / Tourism Fund	Involves construction of approximately 1.5 miles of the Sheepskin Trail and will leverage funding through DCNR an the Favette County Tourism Fund.
Sub-Total - Recreation / Public Facility Improvements: \$ 264,800 \$ 2,589,725 \$ 2,854,525 Infrastructure Improvements - Water / Sanitary Sewer / Road System Improvements									
FC2018LSA-19	Poorbaugh Road Connector	Pleasant Valley Water Authority	Bullskin Township	\$	30,000.00		\$ 47,100.00	Pleasant Valley	Extension of approximately 3,000 LF of waterline to service
FC2018LSA-20	Masontown Fish & Game Club - Waterline Extension	German Township	German Township	\$	50,000.00	\$ 20,000.00	\$ 70,000.00	Water Authority  German Township -  General Fund	6 homes and promote future development.  Installation of 1.7 miles of waterlines. LSA funds would be used for materials, installation would be done "in-kind" by
FC2018LSA-21	Laurel Highlands Waterline Extension	Henry Clay Township	Henry Clay Township	\$	40,000.00	\$ 325,041.00	\$ 365,041.00	National Pike Water	the Township and water authority. Extension of waterlines along Route 40 from Mudd Pike Road to Mae West Road providing for additional development opportunities. LSA funds would be utilized for
		Crish T-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	nstructure (moroupments)		120 000	00000	A 100.1.	Authority	engineering.
Sub-Total - Infrastructure Improvements:         \$ 120,000         \$ 362,141         \$ 482,141									
FC2018LSA-22	Dunbar Borough Stormwater Survey	Dunbar Borough	Dunbar Borough	\$	13,000.00	\$ 4,800.00	\$ 17,800.00	Dunbar Borough - Act 13 Funds	Exploration and survey of storm drainage in the Borough. Funds requested are for engineering only.
FC2018LSA-23	Georges Township - Act 537 Sewage Facilities Plan Update	Georges Township Supervisors	Georges Township	\$	50,000.00	\$ -	\$ 50,000.00	(	LSA funds would be used for engineering services to complete an Act 537 Sewage Facilities Plan.
Sub-Total - Planning:         \$ 63,000         \$ 4,800         \$ 67,800									
FC2018LSA-24	EMT Training Program	Fayette Emergency Medical Service	Connellsville City	\$	14,000.00	\$ 11,700.00	\$ 25,700.00	Private - Fayette EMS	Funding for EMT trainees and instructors to attend and teach EMT classes.
FC2018LSA-25	German Township Police Department Mobile Field Technology	German Township Supervisors	German Township	\$	26,000.00	\$ -	\$ 26,000.00	-	Project would purchase mobile equipment for the German Township Police Department.
			Sub-Total - Other: dministration	\$	40,000	\$ 11,700	\$ 51,700		
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FC2018LSA-26	LSA Administration	Redevelopment Authority of the County of Fayette	n/a	\$	34,250	s -	\$ 34,250		Will cover costs associated with administration of the Fayette County LSA Program. Represents 5% of the total amount of LSA grant request.
		5	Sub-Total - Administration:	\$	34,250		\$ 34,250		
			Totals:	15	685,050,00	\$ 3,244,666.00	\$ 3,929,716,00		