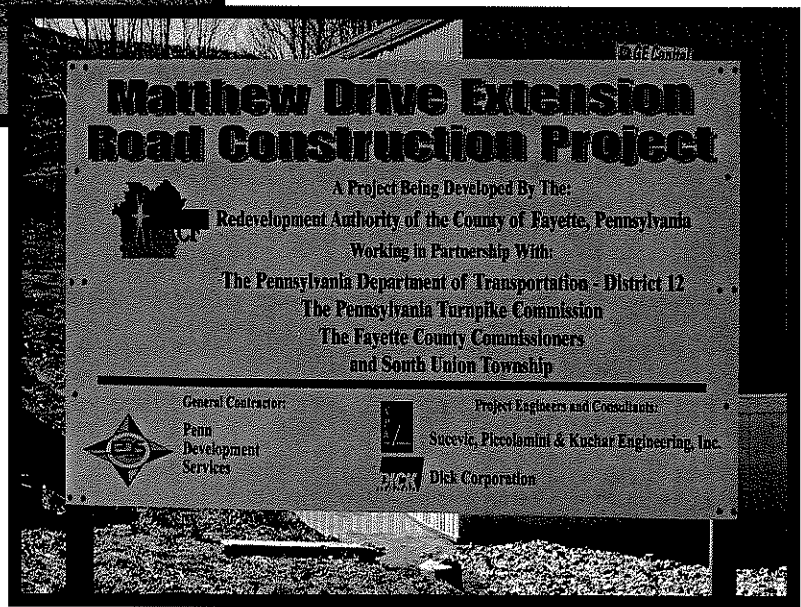


**Construction Management Services
Matthew Drive Extension
Agreement Number 121245**



**MAY 2007
Monthly Report**





Key Project Personnel

Owner: Redevelopment Authority of the County of Fayette

45 East Main St
Suite 500
Uniontown, PA 15401

Andrew French Executive Director Phone: 724-437-1547

Contractor: Penn Development Services, L.P.

P.O. Box 110
Uniontown, PA 15401

Dave Gearhart Project Superintendent Phone: 724-438-7046
Jon Herby Project Manager Phone: 724-438-7046

Contract Designer: Benatec Associates

1040 Eberly Way
Suite 200
Lemont Furnace, PA 15456

Dane White Project Engineer Phone: 724-439-2835

Construction Manager: Dick Corporation

P.O. Box 10896
Pittsburgh, PA 15236-0896

Joe Onesi Project Manager Phone: 412-384-1072
Dan Rosensteel, Project Supervisor Phone: 724-438-0406

Financial Oversight: Commonwealth of Pennsylvania - Department of Transportation

P.O. Box 459
N.Gallatin Ave Ext.
Uniontown, PA 15401

Joyce Susa Assistant Construction Engineer Phone: 724-439-7378
Ryan Willby Local Project Coordinator Phone: 724-438-4486

Designer: Sucevic, Piccolomini & Kuchar (SPK) Engineering, Inc.

126 Kaider Road
Uniontown, PA 15401

Domenic M. Piccolomini. Project Design Manager Phone: 724-439-8535





Redevelopment Authority of the County of Fayette

Project: Construction of the Matthew Drive Extension

Project No.: 68646

Notice-To-Proceed: January 16, 2007

Completion Date: June 13, 2008

Contractor: Penn Development Services, L.P.

Contract Amount: \$6,995,168.80

Change Orders to Date: \$0

Adjusted Contract Price: \$6,995,168.80

Construction Manager: Dick Corporation

Project Status: 132 Days of 515 Contract Days Used
383 Days of 515 Contract Days Remain



Major Design Activities

May 2007

- Design Signing and Pavement Markings :** The preliminary design has been approved. Engineers are currently working on the final draft.
- Design Earthwork:** The Earthwork plans have been submitted to PennDOT on 5/22/07.
- Duck Hollow Rd Detour:** On 5/13/07, PDS / Benatec were given authorization to design a detour for the closure of Duck Hollow Rd.

Major Construction Activities

May 2007

- Excavation/Earthwork:** PDS is continuing excavation of known excess material. To date, PDS has excavated 119,935 cubic yards.
- Overburden Stabilization:** All Overburden Stabilization operations were completed on 5/23/07
- Waste Area:** Material is being placed and compacted in uniform lifts at the designated waste area.
- Culvert:** The North and South foundations and wing walls have been completed.

Planned Activities

June 2007

- Excavation/Earthwork:** PDS will begin to excavate and install rock toe keys.
- Culvert:** Plate Erectors are scheduled to begin steel plate erection on 6/18/07.

Project Issues

- ◆ There is a need to extend the construction easement on to property owned by RACF in order to properly construct Matthew Drive Extension.
- ◆ Updated schedule was due upon submission of Earthwork Design which was submitted May 22, 2007. CPM submission is past due.



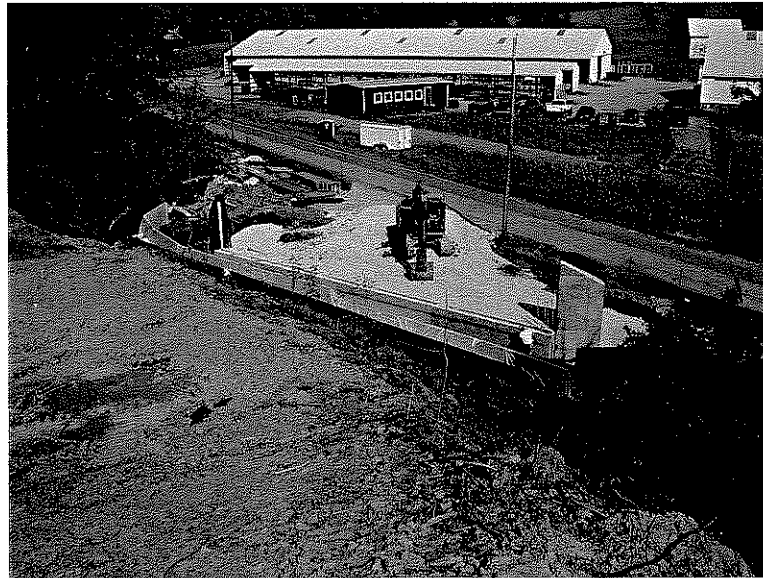
Progress Photos



Concrete Placement in the North Foundation of the Duck Hollow Culvert



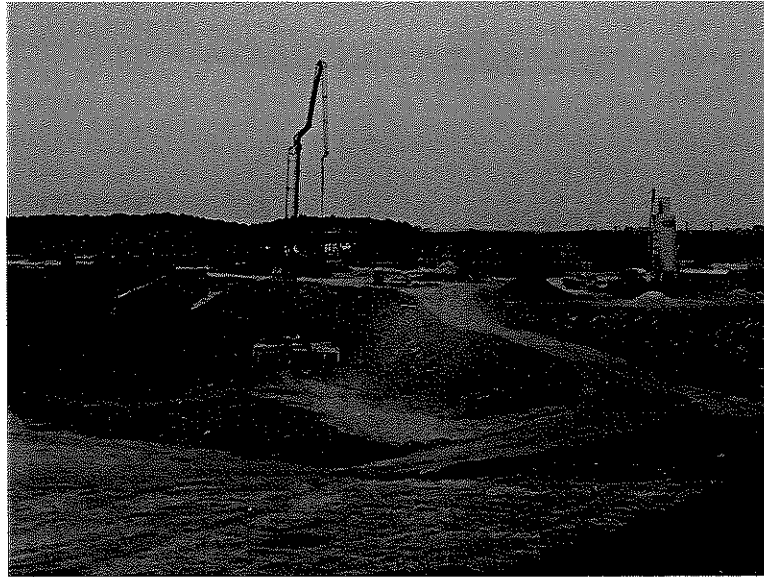
North Culvert Footer complete



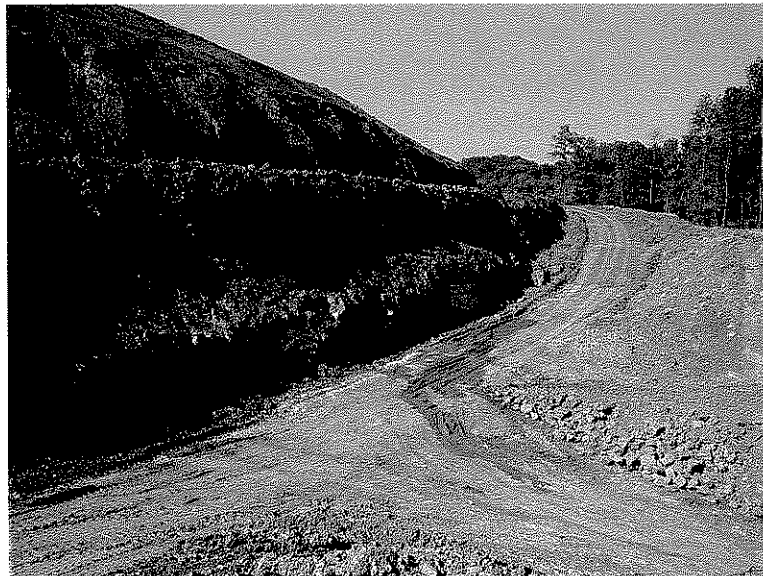
North Culvert Foundation Wall and Wing Walls.



Designated Waste Area



Overburden Stabilization Operations and Grout Plant



Excess Material Excavation Area



MATTHEW DRIVE EXTENSION MONTHLY PROJECT SCHEDULE ANALYSIS

<u>Update Period</u>	<u>Start of Period</u>	<u>End of Period</u>
<u>Contractual Project Completion</u>	<u>5/1/2007</u>	<u>5/31/2007</u>
<u>Projected Project Completion</u>	<u>6/13/2008</u>	<u>6/13/2008</u>
<u>Negative Float</u>	<u>11/10/2008</u>	<u>11/10/2008</u>
	<u>0</u>	<u>0</u>

Starting Critical Path

The critical path at the beginning of this period ran through project administration, coordination with PennDOT, Earthwork design items, including geotechnical engineering and lab testing. This period also includes class I excavation of excess material, Phase I roadway construction, Drainage, and Arch Culvert construction.

Critical Path Progress This Period

Field operations are progressing ahead of schedule.

Updated/Overtaking Critical Path

No additional comments for this report period.

Schedule Issues This Period

No additional comments for this report period.

Comments

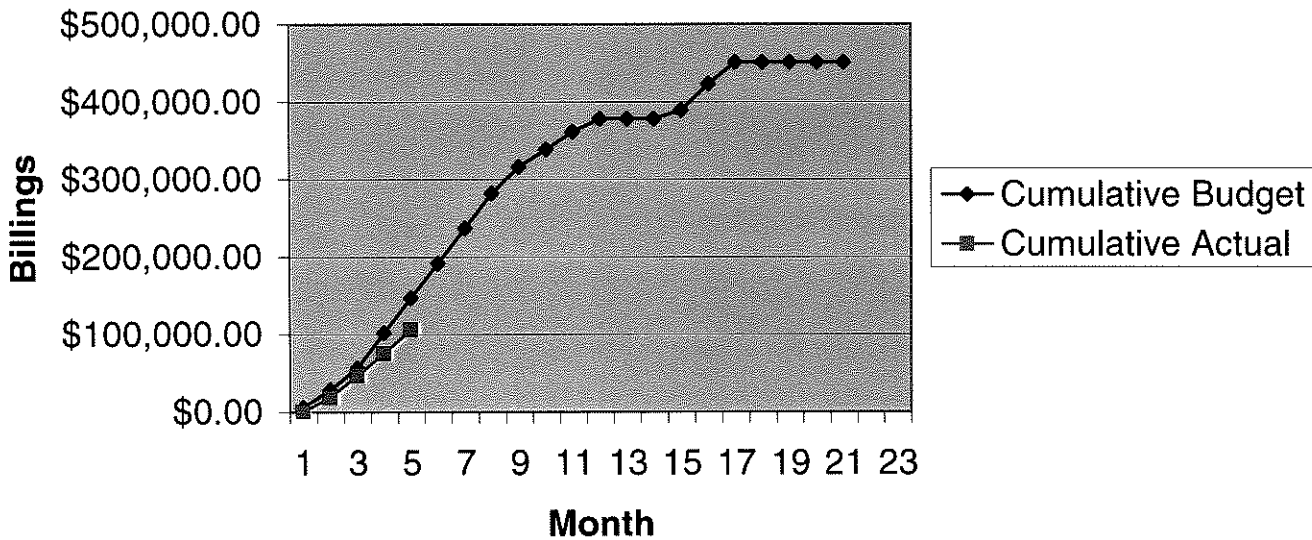
Updated schedule was due upon submission of Earthwork Design which was submitted May 22, 2007. CPM submission is past due.

Construction Management Budget Status



Month	Proposed Budget		Actual Billings	
	Monthly Projection	Cumulative Budget	Monthly Actual	Cumulative Actual
JAN 07	\$5,633.00	\$5,633.00	\$0.00	\$0.00
FEB 07	\$22,532.00	\$28,165.00	\$18,376.04	\$18,376.04
MAR07	\$28,165.00	\$56,330.00	\$27,926.76	\$46,302.80
APR 07	\$45,064.00	\$101,394.00	\$28,710.23	\$75,013.03
MAY 07	\$45,064.00	\$146,458.00	\$31,012.68	\$106,025.71
JUN 07	\$45,064.00	\$191,522.00		
JUL 07	\$45,064.00	\$236,586.00		
AUG 07	\$45,064.00	\$281,650.00		
SEP 07	\$33,798.00	\$315,448.00		
OCT 07	\$22,532.00	\$337,980.00		
NOV 07	\$22,532.00	\$360,512.00		
DEC 07	\$16,899.00	\$377,411.00		
JAN 08	\$0.00	\$377,411.00		
FEB 08	\$0.00	\$377,411.00		
MAR08	\$11,266.00	\$388,677.00		
APR 08	\$33,798.00	\$422,475.00		
MAY 08	\$28,165.00	\$450,640.00		
JUN 08	\$0.00	\$450,640.00		
JUL 08	\$0.00	\$450,640.00		
AUG 08	\$0.00	\$450,640.00		
SEP 08	\$0.00	\$450,640.00		

Construction Management Budget





Construction Management Services

Construction Management, Inspection and Testing May 2007 Budget Status

Company	Agreement Amount	Expenditure to Date	% of Budget Expended
Dick Corporation	\$ 404,248.69	\$ 91,181.89	22.56%
A&A Consultants Inc. *	\$ 46,611.66	\$ 14,843.82	31.85%
TOTAL	\$ 450,860.35	\$ 106,025.71	23.52%

* A&A Consultants, Inc. is a certified MBE firm.

Dick Corporation
 Matthew Drive Extension
 300 Matthew Drive
 Uniontown, PA 15401

Report No. 4
 As of: 3-Jun-07

Construction Schedule

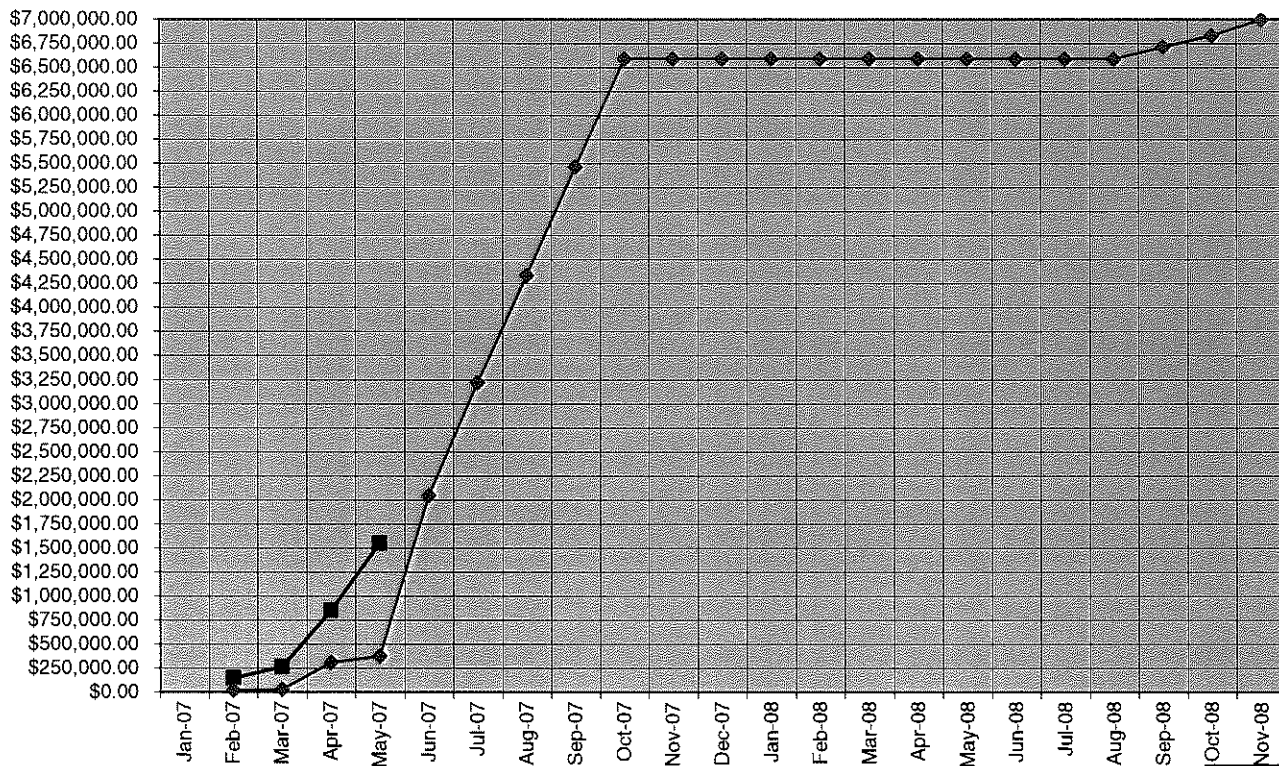
Major Activities of Milestone	Scheduled Date	Actual Date
Notice To Proceed	08-Dec-06	16-Jan-07
Design Earthwork	10-May-07	
Geotechnical Engineering	10-May-07	
Design Signing & Markings	22-May-07	
Design Traffic Signal	7-May-07	
Phase I Completion	04-Sep-08	
Phase II Completion	10-Nov-08	
Metal Plate Arch Completion	01-Aug-07	
Traffic Signal Completion	27-Sep-07	
Project Completion	10-Nov-08	

Summary of Values

As Bid Contract Amount	\$ 6,995,168.80
Approved Change Orders	\$ -
Pending Change Orders	\$ -
Revised Contract Amount	\$ 6,995,168.80
Potential Change Orders	\$ (138,930.10)
Projected Contract Amount	\$ 6,856,238.70
Approved Estimates	\$ 1,547,934.62
Percent of Projected Contract Amount	22.58%
Estimated Cost to Complete	\$ 5,308,304.08

Construction Progress

■ Monthly Estimate Total ◆ Projected Payments



Cash Flow Projection*

Date	Estimate	Total Earned To Date	Estimated Payments	Cumulative Estimate
Jan-07			0	
Feb-07	\$152,045.06	\$152,045.06	\$21,523.00	\$21,523.00
Mar-07	\$111,517.89	\$263,562.95	\$10,935.00	\$32,458.00
Apr-07	\$587,594.19	\$851,157.14	\$275,852.00	\$308,310.00
May-07	\$696,777.48	\$1,547,934.62	\$67,994.00	\$376,304.00
Jun-07			\$1,665,554.00	\$2,041,858.00
Jul-07			\$1,178,218.00	\$3,220,076.00
Aug-07			\$1,110,224.00	\$4,330,300.00
Sep-07			\$1,130,090.00	\$5,460,390.00
Oct-07			\$1,126,439.00	\$6,586,829.00
Nov-07			\$0.00	\$6,586,829.00
Dec-07			\$0.00	\$6,586,829.00
Jan-08			\$0.00	\$6,586,829.00
Feb-08			\$0.00	\$6,586,829.00
Mar-08			\$0.00	\$6,586,829.00
Apr-08			\$0.00	\$6,586,829.00
May-08			\$0.00	\$6,586,829.00
Jun-08			\$0.00	\$6,586,829.00
Jul-08			\$0.00	\$6,586,829.00
Aug-08			\$0.00	\$6,586,829.00
Sep-08			\$122,333.00	\$6,709,162.00
Oct-08			\$122,333.00	\$6,831,495.00
Nov-08			\$163,673.00	\$6,995,168.00
			\$0.00	\$6,995,168.00
	\$1,547,934.62			

